

Recommendations for Capped Schools - Revised
January 22, 2019

Schools impacted by new school openings in 2018-19	Schools impacted by the 2019-20 Enrollment Plan
--	---

Staff recommends that Carpenter, Wendel ES, Reedy Creek MS, and Fuquay-Varina HS discontinue their cap effective 2019-20 school year.

Staff recommends that the remaining 16 schools listed below continue their enrollment cap for 2019, but at these new totals immediately:

% Crowding based on 2019-20 Capacities

SCHOOL # Students capped out as of 01.14.19	Capped School Year	2019-20 School Capacity	2019-20 Capacity CR Trailers	CURRENT CAP ENROLLMENT	PROPOSED CAP ENROLLMENT	2019-20 PROJECTED ENROLLMENT 01.17.19	2019-20 School Capacity % Crowding	2019-20 School Capacity w/ Trailers % Crowding	OVERFLOW SCHOOL Crowding % w/Trailers
Baileywick ES 0	2017-18	410	0	456	446	378	92.2%	92.2%	Lead Mine ES 119.2%
Cedar Fork ES 0	2016-17	508	14	887	887	824	167.1%	104.5%	Reedy Creek ES 99.4%
Combs ES 2	2017-18	410	12	794	766	723	176.3%	111.2%	Swift Creek ES 97.7%
Fuquay-Varina ES 20	2016-17	508	12	866	766	822	161.8%	109.8%	Buckhorn Creek ES 100.1%
Harris Creek (M-T) ES 3	2017-18	814	4	1,059	834	900	110.5%	100.6%	River Bend ES 106.1%
Holly Grove (M-T) ES 0	2016-17	814	3	1,058	834	922	113.2%	105.4%	Holly Springs (M-T) ES 90.0%
Mills Park ES 77	2016-17	716	3	942	766	782	109.2%	100.7%	White Oak ES 100.6%
Olive Chapel (M-T) ES 13	2017-18	612	13	1,025	892	972	158.8%	111.4%	Salem (M-T) ES 72.1%
Rogers Lane ES 47	2018-19	616	4	842	766	680	110.3%	97.7%	Knightdale ES 93.3%
Scotts Ridge ES 22	2018-19	616	6	957	766	818	132.7%	111.1%	Baucom TBD ES 92.3%
Sycamore Creek (M-T) ES 34	2017-18	914	0	1,088	960	1,070	117.0%	117.0%	Pleasant Grove ES 101.2%
Vance ES 1	2017-18	308	5	524	411	430	139.6%	105.3%	Rand Road ES 89.8%

SCHOOL # Students capped out as of 01.14.19	Capped School Year	2019-20 School Capacity	2019-20 Capacity CR Trailers	CURRENT CAP ENROLLMENT	PROPOSED CAP ENROLLMENT	2019-20 PROJECTED ENROLLMENT 01.17.19	2019-20 School Capacity % Crowding	2019-20 School Capacity w/ Trailers % Crowding	OVERFLOW SCHOOL Crowding % w/Trailers
Willow Springs (M-T) ES 0	2017-18	612	11	971	688	810	132.3%	97.3%	Banks Road (M-T) ES 99.0%

Mills Park MS 207	2016-17	1,456	4	1,757	1,757	1,670	114.6%	107.0%	West Cary MS 109.9%
----------------------	---------	-------	---	-------	-------	-------	--------	--------	------------------------

Heritage High	2016-17	1,725	0	1,920	1,920	1,920	111.3%	111.3%	Wake Forest HS 110.1% Rolesville HS 102.9%
Panther Creek High	2016-17	1,756	33	2,575	2,575	2,575	146.6%	101.0%	Green Hope HS 109.7% Apex HS 99.1%

Staff recommends that the 5 additional schools listed below have an enrollment cap for the 2019, effective immediately:

Highcroft Drive ES		508	15		898	935	184.0%	115.7%	Turner Creek (M-T) ES 93.0%
Hortons Creek ES		716	0		764	990	138.2%	138.2%	Alston Ridge (M-T) ES 102.6%
Oakview ES		716	5		898	900	125.6%	110.2%	Buckhorn Creek ES 100.1%
Weatherstone ES		508	11		822	845	166.3%	116.0%	Reedy Creek ES 99.4%
Yates Mill ES		508	0		554	560	110.2%	110.2%	Swift Creek ES 97.7%